

Six-Year Summary

Mochida Pharmaceutical Co., Ltd. and Consolidated Subsidiaries
Years ended March 31

	Millions of Yen					
	2010	2009	2008	2007	2006	2005
For the Year:						
Net sales	¥ 78,549	¥ 75,181	¥ 74,573	¥ 74,066	¥ 70,627	¥ 68,041
Cost of sales	29,100	28,503	28,321	29,084	26,789	27,330
Selling, general and administrative expenses	35,500	33,694	34,427	34,586	35,040	35,943
Operating income	13,949	12,982	11,824	10,396	8,797	4,768
Income before income taxes and minority interests	15,783	13,727	14,153	10,282	8,864	4,032
Income taxes	5,913 ^{*1}	4,973 ^{*2}	5,836 ^{*3}	4,376 ^{*4}	3,932 ^{*5}	1,735 ^{*6}
Net income	9,869	8,754	8,387	6,030	4,988	2,299
At Year-End:						
Total current assets	¥ 73,812	¥ 68,118	¥ 69,287	¥ 67,810	¥ 64,180	¥ 64,631
Total current liabilities	21,050	21,439	20,456	21,812	19,784	22,699
Working capital	52,762	46,678	48,831	45,997	44,395	41,932
Total tangible fixed assets	18,036	18,805	17,934	19,172	19,329	22,064
Total long-term liabilities	6,027	6,752	8,959	12,131	13,081	13,388
Minority interests	–	–	–	–	615	670
Total net assets ^{*7}	79,768	74,151	74,113	75,763	72,763	68,116
Total assets	106,845	102,344	103,528	109,707	106,245	104,875
Other Statistics:						
Capital expenditures	¥1,757	¥3,272	¥1,286	¥2,280	¥1,105	¥1,799

	Yen					
	2010	2009	2008	2007	2006	2005
Per Share Data:						
Net income	¥86.9	¥75.3	¥69.8	¥48.9	¥39.6	¥17.7
Cash dividends	25.0	22.0	20.0	17.0	12.0	9.0
Number of employees	1,727	1,702	1,692	1,792	1,762	1,705
Number of shares outstanding at end of year (thousands)	123,000	125,800	125,800	131,223	137,223	137,223

*1: As a result of tax effect accounting, corporate tax, resident tax, and business tax (total ¥5,506 million), an income tax adjustment (+¥407 million) is included.

*2: As a result of tax effect accounting, corporate tax, resident tax, and business tax (total ¥5,022 million), an income tax adjustment (–¥49 million) is included.

*3: As a result of tax effect accounting, corporate tax, resident tax, and business tax (total ¥5,345 million), an income tax adjustment (+¥491 million) is included.

*4: As a result of tax effect accounting, corporate tax, resident tax, and business tax (total ¥4,381 million), an income tax adjustment (–¥5 million) is included.

*5: As a result of tax effect accounting, corporate tax, resident tax, and business tax (total ¥3,972 million), an income tax adjustment (–¥39 million) is included.

*6: As a result of tax effect accounting, corporate tax, resident tax, and business tax (total ¥2,226 million), an income tax adjustment (–¥490 million) is included.

*7: The amount of total net assets at March 31, 2005 and 2006 represents the value of total shareholders' equity.