

Six-Year Summary

Mochida Pharmaceutical Co., Ltd. and Consolidated Subsidiaries
Years ended March 31

Years ended March 31	Millions of Yen					
	2011	2010	2009	2008	2007	2006
For the Year:						
Net sales	¥79,340	¥78,549	¥75,181	¥ 74,573	¥ 74,066	¥ 70,627
Cost of sales	30,387	29,100	28,503	28,321	29,084	26,789
Selling, general and administrative expenses	37,443	35,500	33,694	34,427	34,586	35,040
Operating Income	11,509	13,949	12,982	11,824	10,396	8,797
Income before income taxes and minority interests	8,155	15,783	13,727	14,153	10,282	8,864
Income taxes	2,821*1	5,913 *2	4,973*3	5,836 *4	4,376 *5	3,932 *6
Net income	5,333	9,869	8,754	8,387	6,030	4,988
At Year-End:						
Total current assets	¥77,191	¥73,812	¥68,118	¥ 69,287	¥ 67,810	¥ 64,180
Total current liabilities	23,099	21,050	21,439	20,456	21,812	19,784
Working capital	54,092	52,762	46,678	48,831	45,997	44,395
Total tangible fixed assets	17,630	18,036	18,805	17,934	19,172	19,329
Total long-term liabilities	7,348	6,027	6,752	8,959	12,131	13,081
Minority interests	—	—	—	—	—	615
Total net assets*7	78,129	79,768	74,151	74,113	75,763	72,763
Total assets	108,577	106,845	102,344	103,528	109,707	106,245
Other Statistics:						
Capital expenditures	¥ 1,977	¥ 1,757	¥ 3,272	¥ 1,286	¥ 2,280	¥ 1,105

	Yen					
	2011	2010	2009	2008	2007	2006
Per Share Data:						
Net income	¥48.4	¥86.9	¥75.3	¥ 69.8	¥ 48.9	¥ 39.6
Cash dividends	22.0	25.0	22.0	20.0	17.0	12.0
Number of employees	1,721	1,727	1,702	1,692	1,792	1,762
Number of shares outstanding at end of year	119,000	123,000	125,800	125,800	131,223	137,223

*1: As a result of tax effect accounting, corporate tax, resident tax and business tax (total ¥4,284 million), an income tax adjustment (-¥1,462 million) is included.

*2: As a result of tax effect accounting, corporate tax, resident tax and business tax (total ¥5,506 million), an income tax adjustment (+¥407 million) is included.

*3: As a result of tax effect accounting, corporate tax, resident tax and business tax (total ¥5,022 million), an income tax adjustment (-¥49 million) is included.

*4: As a result of tax effect accounting, corporate tax, resident tax and business tax (total ¥5,345 million), an income tax adjustment (+¥491 million) is included.

*5: As a result of tax effect accounting, corporate tax, resident tax and business tax (total ¥4,381 million), an income tax adjustment (-¥5 million) is included.

*6: As a result of tax effect accounting, corporate tax, resident tax and business tax (total ¥3,972 million), an income tax adjustment (-¥39 million) is included.

*7: The amount of total net assets at March 31, 2006 represents the value of total shareholders' equity.